

It is important that your grant is used effectively and based on school need. The Education Inspection Framework (Ofsted 2019 p64) makes clear there will be a focus on 'whether leaders and those responsible for governors all understand their respective roles and perform these in a way that enhances the effectiveness of the school'.

Under the Quality of Education criteria (p41) inspectors consider the extent to which schools can articulate their curriculum (INTENT), construct their curriculum (IMPLEMENTATION) and demonstrate the outcomes which result (IMPACT).

To assist schools with common transferable language this template has been developed to utilise the same three headings which should make your plans easily transferable between working documents.

Schools must use the funding to make additional and sustainable improvements to the quality of Physical Education, School Sport and Physical Activity (PESSPA) they offer. This means that you should use the Primary PE and Sport Premium to:

Develop or add to the PESSPA activities that your school already offer

Build capacity and capability within the school to ensure that improvements made now will benefit pupils joining the school in future years

Please visit gov.uk for the revised DfE guidance including the 5 key indicators across which schools should demonstrate an improvement. This document will help you to review your provision and to report your spend. DfE encourages schools to use this template as an effective way of meeting the reporting requirements of the Primary PE and Sport Premium.

We recommend you start by reflecting on the impact of current provision and reviewing the previous spend.

Schools are required to publish details of how they spend this funding as well as on the impact it has on pupils' PE and sport participation and attainment by the end of the summer term or by 31st July 2020 at the latest.

We recommend regularly updating the table and publishing it on your website throughout the year. This evidences your ongoing self-evaluation of how you are using the funding to secure maximum, sustainable impact. Final copy must be posted on your website by the end of the academic year and no later than the 31st July 2020. To see an example of how to complete the table please click HERE.

















Support for review and reflection - considering the 5 key indicators from DfE, what development needs are a priority for your setting and your

Key achievements to date until July 2019:	Areas for further improvement and baseline evidence of need:
<ul> <li>New PE subject leader</li> <li>Increased participation levels in competitive activities</li> <li>Participation in extra-curricular clubs has increased and a much greater range of clubs is now on offer to children.</li> <li>Swimming data has risen dramatically (50% in 2017-18, now 81% meeting NC requirements).</li> </ul>	<ul> <li>Continue increased levels of competition and engagement with extracurricular offer</li> <li>Continue with progress in swimming</li> <li>Ensure PE curriculum is being taught well and is planned to meet the needs of our children.</li> <li>Increase activity levels of children at lunch times</li> <li>Ensure children from EYFS and Key Stage 1 are meeting expected standards for physical development.</li> </ul>

Meeting national curriculum requirements for swimming and water safety.	
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?  N.B. Even though your pupils may swim in another year please report on their attainment on leaving primary school at the end of the summer term 2020.	83%
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	83%
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	58% *Year 6 missed second planned block of swimming due to school closures.
Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity <b>over and above</b> the national curriculum requirements. Have you used it in this way?	No













## **Action Plan and Budget Tracking**

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and

Academic Year: 2019/20	Total fund allocated: £16,880	Date Updated:28	3.2.20	
<b>Key indicator 1:</b> The engagement of <u>a</u> primary school pupils undertake at least	Percentage of total allocation:			
Intent	Implementation	1	Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?	Sustainability and suggested next steps:
- Children to be engaged throughout lunch times, leading to fewer incidents of negative behaviour - Children are calmer and more focused in learning after break/lunch times	Play Maker Award will lead up to 16 children being trained to lead 'active play' at lunch times.  - These children will then lead active play times for EYFS and Key Stage 1 children every lunch time, with the support of MDAs This in turn will leave staff to be able to engage Key Stage 2 children in being active during play times.  PE Subject Leader will run a motor skills and healthy lifestyles intervention group each week for targeted children.		Active Playground now runs every lunch time to engage children from Key Stage 1 in regular physical activity.  EYFS and Key Stage 1 children were chosen to help counteract low physical starting points when children enter EYFS and to increase the % of children meeting physical ELG.  Over 50% of EYFS and Key Stage 1 children engage with the Play Leaders and MDAs each lunch time.  Motor skills intervention group	Active Play next year. We will also have another PlayMaker Training programme included as part of our Premium SLA. We will look to make it more sustainable by including some Year 4











		ran from Autumn 1 – Spring 1. Success was unable to be measured due to school closures.	
being raised across the school as a	tool for whole sch	nool improvement	Percentage of total allocation:
Implementation		Impact	
Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
for Spring 2 half term. This will help to support children through that half term emotionally and will ensure that staff can continue this through Summer term (SATs and transition to high school).  Personal Best programme (Supporting mental health through physical activity) to run for a 2 half terms (3 x focus groups Year 1/2/Year 3/4, Year 5/6).  - This will ensure that all targeted children have accessed the programme for at least 6 weeks.	Part of Edsential Premium SLA	Personal Best Programme:  Overall impact of the programme (see individual impact reports from each programme for further details):  Resilience: 75% of children now say they are 'always able to keep trying when things are difficult', compared to 48% of children at the start of the	emotions. Staff now feel more equipped to use whole class sessions to support emotional wellbeing. Teaching assistants now also have strategies to support the most vulnerable children with
	Implementation  Make sure your actions to achieve are linked to your intentions:  Yoga CPD for staff purchased again for Spring 2 half term. This will help to support children through that half term emotionally and will ensure that staff can continue this through Summer term (SATs and transition to high school).  Personal Best programme (Supporting mental health through physical activity) to run for a 2 half terms (3 x focus groups Year 1/2/ Year 3/4, Year 5/6).  - This will ensure that all targeted children have accessed the programme for at least 6 weeks.	Implementation  Make sure your actions to achieve are linked to your intentions:  Yoga CPD for staff purchased again for Spring 2 half term. This will help to support children through that half term emotionally and will ensure that staff can continue this through Summer term (SATs and transition to high school).  Personal Best programme (Supporting mental health through physical activity) to run for a 2 half terms (3 x focus groups Year 1/2/ Year 3/4, Year 5/6).  - This will ensure that all targeted children have accessed the programme for at least 6 weeks.  See KI1.	Success was unable to be measured due to school closures.











managed and is at the core of our		compared to 20% at the start of the
school.		year.
	<u> </u>	Attitudes towards being physically
Staff Training – Yoga, mindfulness		active – 100% of children now say
and managing emotions		that they 'always like taking part in
		physical activity', compared to 72% at
Additional support for all staff to		the start of the year.
allow them to use physical activity,		*36 children took part in the
mindfulness and breathing strategies		programme.
when children return to school in		
September.		













Key indicator 3: Increased confidence	, knowledge and skills of all staff in t	teaching PE and s	port	Percentage of total allocation
				0.2%
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
taff CPD leads to higher quality PE essons with children knowing how important PESSPA is to their wellbeing.  taff will be more engaged in the eaching of PE with all children receiving minimum of 1 hour per week of curriculum PE, supplemented with other shysical activity.	Programme to be delivered twice meaning all teaching staff will have received CPD this year.  - 2 x blocks of 6 weeks CPD (4 teachers in total)	Premium SLA See KI2	Only one block of Curriculum Support delivered due to school closures.  Two teachers who did receive CPD are now both more confident in the teaching of Dance. So much so, that they continued with Dance alone for the next half term of PE.	staff are confident within the teaching of all areas of PE.
	ensure that PE is well led within school and that staff have someone always on hand to support with PESSPA.  Children will take part in a number of fundraising events this year which will have a 'sporting theme'.	See KI1 £50	Yoga CPD has given all staff an alternative activity to deliver. All staff report they feel confident enough following the training to deliver this in September.  Both children and parents engaged in our sponsored events this year. Our sports day and Race for Life event did not take place due to school closures, but were held virtually instead.	day from September.











Key indicator 4: Broader experience of	of a range of sports and activities off	ered to all pupils		Percentage of total allocation:
				8%
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
We will provide the children with a broad range of skills taught. Alongside this, children will attend a range of events and experiences to ensure that they have the knowledge and passion to continue their journey of physical learning outside of our school and into later life.  Our PE curriculum has been designed to ensure that children have the knowledge and understanding of a wide range of sports and activities (including inclusion sports).	wide range of after school clubs, leading to a greater uptake in sporting activities outside of school hours.  - 18 'active clubs' delivered throughout the year  F2 and Key Stage 1 children will attend 6 'School Sport Festivals' throughout the year.  - These are locally based to ensure we are helping children to make links with the local activities on offer.	through Edsential)  Part of Edsential Premium SLA  £300.78	activity and introducing them and parents to local providers and venues to try and build relationships and allow children to access more physical activity outside of school hours.  Equipment purchased to allow for less sharing of equipment and to increase the range of activities which can be taught throughout the year.	Personal Challenges will continue from September 2020 and will be key to engaging children in competition throughout the Autumn term.











Key indicator 5: Increased participation	on in competitive sport			Percentage of total allocation
				3%
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
Il children from EYFS to Year 6 to ave been to a sporting event or empetition throughout the year.  - The focus of this is to broaden their life experiences and to aid their social and emotional development.		Part of Edsential Premium SLA	Over 33% of EYFS and Key Stage 1 children attended a sports festival this year.  25% of Key Stage 1 children attended a competitive sporting event.	
	Wirral School Games competition or Festival.  We will again hire a venue for our 'School Games Day' to provide		72.5% of Key Stage 2 children attended a competitive sporting event/ sporting festival for less confident children across the year.	set home learning challenges.
	children with an additional	£150 Venue hire	Strong links with Wirral School Games have been developed this year – we were awarded a certificate of recognition for the work in engaging children with physical activity throughout the	
	School minibus and coaches needed to transport children to venues, competitions and events		period of school closures.	
reated by: Physical SPORT TRUST	PE subject leader will lead intraschool competitions throughout the year at lunch times and through curriculum PE.  Supported by: रीं	See KI1	Personal Challenge and intra competitions have ran each half term throughout the year.	

Signed off by	
Head Teacher:	C. Fenna
Date:	24.7.2020
Subject Leader:	A.Barnes
Date:	20.7.20
Governor:	B. O'Connell
Date:	31.7.2020









Service	Cost
Edsential Premium SLA	£6600
Edsential Subject Leader (A. Barnes)	£4600
After School Clubs (Mondays) x 5	£1300
Sponsored Events (22 <sup>nd</sup> November 2019)	£50
Year 6 – Pre-SATS Yoga and Staff wellbeing sessions	£500
Equipment	£300.78
The Rainbow Programme – Staff Training	£500.00
Actual spend so far:	£13,850.78
Remaining Funds:	£3,029.22
*Funds had been planned to spend in Summer Term but due to school closures will now be rolled over into 2020-2021 academic year.	









